



GOVERNMENT OF KERALA

Abstract

Information Technology Department - Projects approved by Working Group - Administrative Sanction - accorded - Orders issued

INFORMATION TECHNOLOGY (B) DEPARTMENT

G.O.(Rt)No.211/2010/ITD Dated, Thiruvananthapuram, 06.06.2010

Read 1 Letter No. KSITM/FIN/WG/2010/4997 dated 01.08.2010 from the Director, KSITM.

2. G.O.(Rt)No. 99/10/ITD dated 28.05.2010.

3. G.O.(Rt)No 148/10/ITD dated 09.07.2010.

4. G O (Rt) No 163/10/ITD dated 14.07.2010

5. Minutes of the Working Group Meeting held on 10.08.2010

ORDER

The total budget outlay for KSITM under Head of Account 3451-00-101-87 during the current financial year is Rs. 2903 lakhs. The Working Group meeting held on 06.05.2010, 10.06.2010 and 25.06.2010 considered various projects and administrative sanction was issued for the projects at a cost of Rs. 1039.05 lakhs. An amount of Rs. 750 lakhs has been set apart for ongoing schemes. Thus there is a balance amount of Rs. 1113.95 lakhs in the budget outlay under the Head of Account 3451-00-101-87.

The Working Group meeting held on 10.08.2010 discussed and approved various project proposals submitted by KSITM and recommended to issue administrative sanction.

Government have examined the matter in detail and are pleased to issue Administrative Sanction for the following project proposals as recommended by the Working Group.

1. CERT-KERALA:-

Administrative sanction is accorded for the proposal at a cost of Rs. 294.24 lakhs by meeting the expenditure from the current year's budget allocation under the Head of Account 3451-00-101-87.

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SL NO.	HEAD	AMOUNT (IN LAKHS)
1	SALARY	16.64
2	CONSULTANCY - RFP & BID MGMT	10.00
3	CONSULTANCY - TRAINING & POLICY	20.00
4	BASIC INFRASTRUCTURE + CAPITAL EQUIPMENTS	151.02
5	TRAINING EQUIPMENTS	35.15
6	CAPITAL EQUIPMENT (TRAIRAGE)	34.50
7	TOOLS	2.00
8	VEHICLE HIRE	3.20
9	TRAVEL	3.45
10	PROJECT TEAM	1.00
11	ADVISORY COMMITTEE	1.00
12	OFFICE EXPENSES	2.48
13	INTERNEES/APPRENTICES/TRAINEES	4.80
14	SUBSCRIPTION	1.00
15	SEMINARS/WORKSHOPS/CONFERENCES	2.00
16	ADVERTISEMENT	1.00
17	CONTINGENCY	5.00
	TOTAL	294.24

2. SPARK- (Service and Payroll Administrative Repository of Kerala)

Administrative sanction is accorded for the proposal for expenses on PMU Salary, salary of programmers under NIC to NICS/ Advance Payment, training and workshops, Software Testing and Security Testing, Server Upgradation and other committed expenditure as proposed, at a cost of Rs. 265.62 lakhs by meeting the expenditure from the current year's budget allocation under the Head of Account 3451-00-101-87

3. Old State Data Centre:-

Administrative sanction is accorded for the proposal at a cost of Rs. 295 lakhs by meeting the expenditure from the current year's budget allocation under the Head of Account 3451-00-101-87, as follows

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Expenditure Plan - SDC TVM (oSDC) For FY 2010-11

Sl. No.	Description	Amount (in Rupees)
1	Rental for space/building	1,140,000
2	Building tax	5,750
3	Electricity charges	5,462,268
4	Water charges	18,000
5	Diesel expenses	330,000
6	Telephone charges	108,924
7	Schedule 1 Operation and Maintenance of existing ITEMS of STATE DATA CENTRE & 3 NETWORK OPERATING CENTRES, per year	2,77,744
8	Schedule 2. SUPPLY & INTEGRATION of UPGRADE ITEMS of STATE DATA CENTRE & 3 NETWORK OPERATING CENTRES	5,57,708
9	Schedule 3: Operations and Maintenance of UPGRADE ITEMS OF STATE DATA CENTRE & 3 NETWORK OPERATING CENTRES, per year	1,473,512
10	Schedule 4 ISO & security audit and certification of STATE DATA CENTRE & 3 NETWORK OPERATING CENTRES	1,298,507
11	Schedule 5: MANPOWER for STATE DATA CENTRE & 3 NETWORK OPERATING CENTRES (including, but not limited to network administration, system administration, database administration, electricians, air conditioning, security, house keeping, help desk and management	8,073,113
12	Other contingent and miscellaneous expenses	2,686,093
TOTAL		29,547,019

4. Kerala State IT Mission Expenditure:

Administrative sanction is accorded for the proposal at a cost of Rs 100 lakhs as detailed below by meeting the expenditure from the current year's budget allocation under the Head of Account 3451-00-101-87.

Particulars	Monthly Actuals in lakhs	Amount in lakhs
Salaries of Staff of KSITM	4.5 x 12	54
Rent	2 x 12	24
Telephone charges	0.25 x 12	3
Electricity charges	0.25 x 12	3
Vehicle Hire charges	0.833 x 12	10
Miscellaneous & Office Expenses	0.50 x 12	6
Total		100

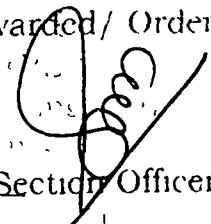
The Director, KSITM shall sent proposals for the release of funds for the sanctioned projects/proposal

By order of the Governor
DR AJAY KUMAR
Principal Secretary to Government

To

- The Director, Kerala State IT Mission (to put the G O in the website)
- The Principal Accountant General (Audit), Kerala, Thiruvananthapuram
- The Accountant General (A & E), Kerala, Thiruvananthapuram
- The District Treasury Officer, Thiruvananthapuram. Finance Department.
- Planning & Economic Affairs Department.
- Stock File/Office Copy.

Forwarded/ Order



Section Officer,

For notes and orders please G.O(RT) No. 246/2010/ITD
dt 6/9/2010 21.10.2010